

Off-Street Revenue at PARC Facilities Parking Authority of River City (PARC)

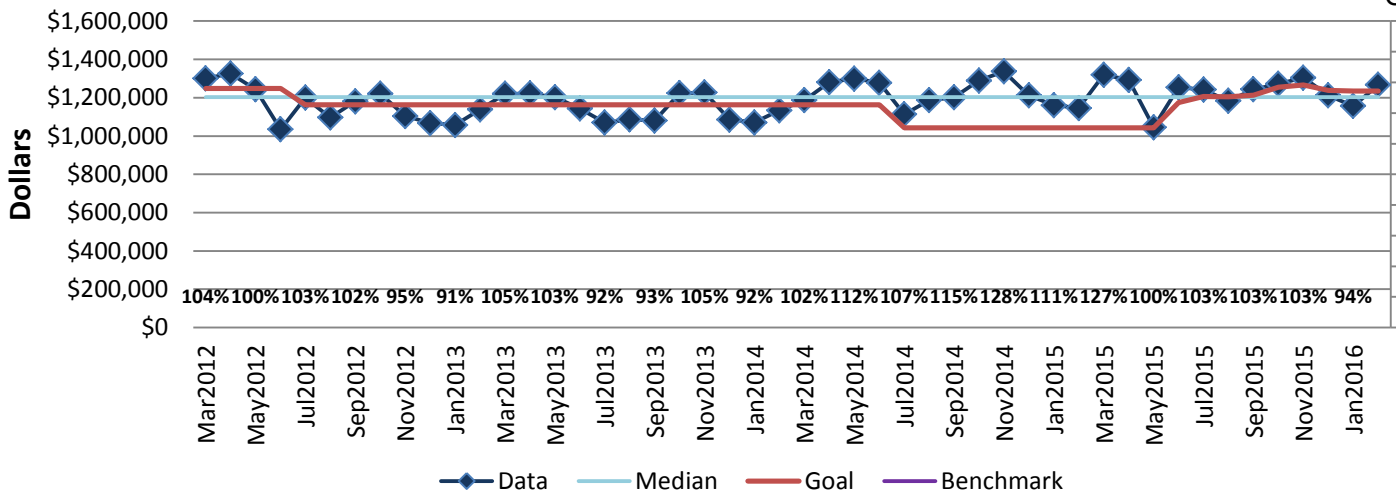


KPI Owner: Gerald Howell

Process: Monthly, Transient & Event Parking Revenues

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY15 Actuals, FY16 Budget Goal: To meet or exceed Budget revenue numbers for FY-16 Benchmark:		Data Source: Budget and financial reports Goal Source: FY-16 Budget Benchmark Source: PARC	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: All off-street revenue data: Monthly, Transient, Validations and Event Parking. Why Measure: Track performance to assist with operational improvements Next Improvement Step: To identify areas of sub-performance and implement corrective actions, monitor for trends to forecast financial impacts		
How Are We Doing?					
Mar2015-Feb2016 12 Month Goal	Mar2015-Feb2016 12 Month Actual		Feb2016 Goal	Feb2016 Actual	
\$14,154,390	\$14,793,185		\$1,234,191	\$1,266,880	
Dollars	Dollars		Dollars	Dollars	

Off-Street Revenue at PARC Facilities



Root cause analysis is not necessary because there is no gap between the goal and current performance.